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Ohio Department of

Rehabilitation and Correction 1988 Annual Report

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Director George W. Wilson

George W. Wilson was appointed Director of the Ohio Department of Rehabilitation and Correction by Governor Richard F. Celeste on August 11, 1988. He came to Ohio from Kentucky, bringing with him 21 years of experience in corrections.

Wilson served as Secretary of the Kentucky Corrections Cabinet from 1981 to 1988, directing the operation of the state's ten adult correctional facilities and eleven probation districts.

As Director of the Ohio Department of Rehabilitation and Correction, Wilson oversees the administration of one of the largest state correctional departments in the country.

Wilson, who is a licensed, certified social worker, has worked extensively with adolescent male offenders during his career and has served as superintendent of several juvenile facilities. He was named Commissioner of Corrections for the Commonwealth of Kentucky in 1980 and Secretary of the Kentucky Corrections Cabinet in 1981.

Wilson holds a master's degree in social work from the University of Louisville with a special certification in management and administration, and a bachelor's degree in history and political science from Kentucky State University.

Dear Ohioan:

The Ohio Department of Rehabilitation and Correction is dedicated to protecting the public through the operation of safe, secure and humane adult correctional facilities and through the supervision of felony offenders in both institutional and community settings.

During 1988 the department's 7,000 employees focused their efforts on that mission, enabling Ohio to maintain its outstanding national reputation in effective corrections management.

We continued our efforts to address crowding in the institutions through our prison construction program, opening two additional facilities during 1988. Our facilities feature state-of-the-art technology and security procedures, keeping the escape rate in Ohio among the lowest in the nation.

Department administration was reorganized to make it possible for the state to continue its tradition of effective and efficient prison management in the face of rapid growth in population and number of institutions.

We continued our efforts to employ a staff reflecting the diversity of the inmate population. Women now make up 26.9% of employees and minorities 14.4%. We will continue to actively pursue opportunities for advancement for all qualified employees.

The concept of community corrections as an alternative to incarceration for non-violent felony offenders has been firmly planted in the fiber of the department. We have taken a leadership role in the development of new ideas to ease our crowded prisons and reserve costly prison beds for serious offenders.

The department and its employees are dedicated to doing our part to help make Ohio a safe place to live. We will continue to work diligently to carry out the sentences of the courts and to offer programs which encourage offenders to become productive citizens.

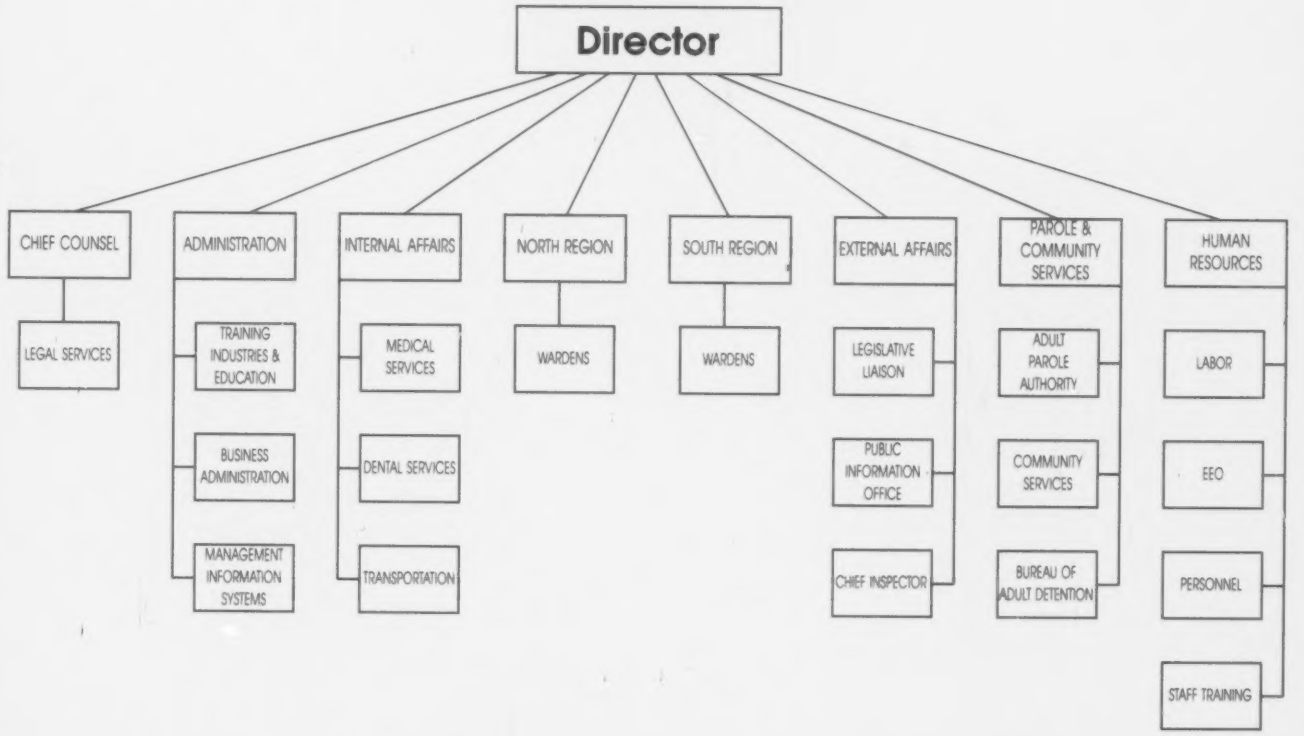
Sincerely,

George W. Wilson

George W. Wilson
Director

OHIO DEPARTMENT OF REHABILITATION AND CORRECTION

TABLE OF ORGANIZATION



Department Administration

The Ohio Department of Rehabilitation and Correction is dedicated to protecting the public through the supervision of adult felony offenders in both institutional and community settings.

The mission of the department is to operate safe, secure and humane adult correctional facilities and to manage the community phases of the state's adult correctional system, including parole and probation.

The Ohio Department of Rehabilitation and Correction was established on July 12, 1972, when the 109th General Assembly passed Amended House Bill 494. For over 100 years before that historic date, Ohio's prison system had been administered as a branch of the state's mental institutions. The elevation to a separate, cabinet-level department became necessary because of the dramatic increase in the number of felons being sentenced to serve time in prison.

Since that time, Ohio's inmate population has increased substantially. On January 1, 1972, Ohio was incarcerating more than 9,100 inmates in its adult correctional facilities. By January 1, 1988, there were close to 24,000 inmates.

Ohio has the fifth largest prison system in the nation. Rehabilitation and Correction employs more than 7,000 persons throughout the state. The department was operating 19 adult correctional institutions by the end of 1988. In addition, six other institutions, including five prisons and a corrections medical center, were either under construction or in the planning stages in late 1988.

The department is headed by a Director who is appointed by the Governor. Major functions and responsibilities are shared by eight key administrators including Deputy Directors for Administration, Internal Affairs, External Affairs, Community Corrections, Human Resources, North and South Regions (for prisons), and the Chief Counsel. The Deputy Directors report to the Director.

Ohio Governor Richard F. Celeste tours the Northeast Pre-Release Center with department administrators. Northeast was one of two new correctional facilities opened during FY 1988.

Regionalization

Ohio Correctional Institutions

North Region

1N Allen Correctional Institution
2N Lima Correctional Institution
3N Grafton Correctional Institution
4N Lorain Correctional Institution
5N Northeast Pre-Release Center
6N Ohio State Reformatory
7N Marion Correctional Institution
8N Ohio Reformatory for Women
9N London Correctional Institution
10N Madison Correctional Institution
11N Franklin Pre-Release Center

South Region

S1 Corrections Training Academy
S2 Orient Correctional Institution
S3 Correctional Reception Center
S4 Pickaway Correctional Institution
S5 Dayton Correctional Institution
S6 Lebanon Correctional Institution
S7 Warren Correctional Institution
S8 Southeastern Correctional Institution
S9 Hocking Correctional Facility
S10 Chillicothe Correctional Institute
S11 Ross Correctional Institution
S12 Southern Ohio Correctional Facility

Regionalization

Major reorganization of the Ohio Department of Rehabilitation and Correction was planned during Fiscal Year 1988 to respond to the department's rapid growth from nine institutions in 1980 to a planned 24 correctional institutions by the end of 1992. Regionalization, a major component of that reorganization, was implemented during the latter part of 1988.

Instead of one division supervising prison operations, the institutions were categorized into North and South Regions. Two Deputy Directors (also called Regional Directors) were appointed to oversee the operation of the prisons in each region. The institution wardens report directly to the Regional Directors, who supervise prison operations with the support of a regional staff consisting of Administrators for Medical Services, Psychological Services, Religious Services, and Social Services/Unit Management. Regionalization has enabled the department to provide a better level of service to its facilities and increase accountability for operations.

South Regional Director Reginald Wilkinson (l.) and North Regional Director Thomas Stickrath

Administration

The Deputy Director for Administration is responsible for fiscal and record-keeping matters within the department. The deputy director supervises the Division of Business Administration; Management Information Systems; and Training, Industries and Education.

Business Administration

The Division of Business Administration oversees the day-to-day fiscal operations of the department, including bookkeeping, purchasing and internal audits. Construction projects and capital improvements are coordinated and supervised by the division through the Bureau of Facilities Maintenance and Engineering and the Bureau of Activation, which is responsible for coordinating the staffing and preparation of the state's new correctional facilities prior to opening.

Management Information Systems

The Division of Management Information Systems is responsible for the department's data systems and for the management of inmate records. The division oversees the design and implementation of computer automation systems, to enable the department to produce and maintain efficient, easily accessible and relevant data. The division's Bureau of Planning and Research prepares a full range of statistical reports, including inmate population projections and legislative impact studies, which assist with department management and planning.

Training, Industries and Education

The Division of Training, Industries and Education (TIE) supervises and coordinates the work, training and educational activities of inmates within the state's adult correctional institutions. TIE focuses on reducing inmate idleness and making time spent in prison as productive as possible. Under the TIE concept, prison work assignments for inmates are linked to training and education. (See "Inmate Education," "Vocational Training" and "Ohio Penal Industries" on p. 10).

Ted Engle
Deputy Director
Internal Affairs

Internal Affairs

The Executive Assistant for Internal Affairs assists and advises the Director in matters directly involving the management of the institutions. The Executive Assistant works closely with the North and South Regional Directors in the supervision of the prisons. This office also oversees the activities of Medical and Dental Services, as well as the departmental fleet of vehicles.

Inmates incarcerated in Ohio's prisons are afforded the best medical and dental care available. This includes fully-staffed clinics within each prison compound; the Frazier Health Center, which provides extensive medical care at a centralized location; and contracts with local hospitals for emergencies and necessary surgery. (See "Inmate Medical Services," p. 10)

Human Resources

Paul Kavanaugh
Deputy Director
Human Resources

The **Deputy Director for Human Resources** coordinates the enhancement of personnel services within the rapidly growing Department of Rehabilitation and Correction. The Deputy Director supervises staff training and the offices of Personnel, Equal Employment Opportunity, and Labor Relations.

Personnel

The Office of Personnel administers the department's hiring procedures; coordinates the department's recruitment efforts, job classification process, and employee promotion practices; and maintains employee records. The office also supervises the personnel officers at the state's correctional institutions. Personnel supervised the hiring of 649 additional employees during Fiscal Year 1988, in connection with the activation of new correctional institutions.

Equal Employment Opportunity

The department of Rehabilitation and Correction is dedicated to providing equal employment opportunities. The department is focusing on creating a balance in institutional staffing with regard to race and gender, to help promote a stable environment within Ohio's prisons and to effect better institutional management. The Office of Equal Employment Opportunity has been instrumental in coordinating the department's minority and female recruitment. EEO also is charged with ensuring that all departmental employees receive fair and just treatment regardless of race, religion, physical disabilities or other factors.

Labor Relations

The mission of the Office of Labor Relations is to promote a work environment in which the department and its employees can serve the public in an efficient and cooperative manner. Labor Relations staff members serve as the department's representative in negotiations with the various unions representing employees.

External Affairs

Carl Collins
Deputy Director
External Affairs

The Executive Assistant for External Affairs acts as a special assistant to the Director and supervises the activities of the Legislative Liaison, the Public Information Office, and the Office of the Chief Inspector.

Legislative Liaison

The Legislative Liaison works closely with policymakers within the department and the Ohio General Assembly, monitoring the progress of proposed legislation dealing with corrections, and keeping staff and lawmakers informed on key issues affecting Rehabilitation and Correction. Through the efforts of the Legislative Liaison, impact studies are initiated when new legislation is introduced to help department staff and lawmakers assess the best course of action.

Public Information

The Public Information Office is charged with the dissemination of information concerning the department. Staff members answer inquiries from both the media and the community and prepare and distribute press releases concerning the department and its staff. The duties of the Public Information Office also include the preparation of brochures and other publications to keep the public and staff informed about departmental activities. A key focus for this office developed during Fiscal Year 1988 is to educate the community, judges and lawmakers about the benefits of community corrections as an alternative to incarceration for non-violent offenders.

Chief Inspector

The Office of the Chief Inspector is responsible for the administration of the department's Inmate Grievance Procedure. In addition, the Chief Inspector supervises the Inspectors of Institutional Services at the state's 19 adult correctional facilities and responds to questions and complaints from the public concerning prisoner's rights. Ohio's Inmate Grievance Procedure was certified by the United States Department of Justice in 1987. (See "Inmate Grievance Procedure," p. 10)

Chief Counsel

Yvette McGee
Chief Counsel

The Office of Chief Counsel supervises the activities of the department's attorneys and legal staff. This office is responsible for all litigation involving the Ohio Department of Rehabilitation and Correction. The Chief Counsel also serves as a legal adviser to the Director.

Community Corrections

Jill Goldhart
Deputy Director
Community Corrections

The Division of Parole and Community Services is responsible for the community phases of department supervision. This can involve inmates who have been paroled or offenders who were granted probation. The division also contracts with halfway houses and is in charge of inspecting local jails to see that they meet minimum state standards.

An additional focus for the division is the expansion of safe community corrections alternatives for non-violent offenders. The division is working to expand sentencing alternatives for non-violent offenders, which will enable the state to safeguard the public, address factors such as unemployment and substance abuse among offenders, and reserve costly and limited prison space for more serious criminals. To ensure a comprehensive approach to all community corrections issues, the state's first **Deputy Director of Community Corrections** was appointed in 1988 . The Deputy Director also serves as Chief of the Division of Parole and Community Services.

Adult Parole Authority

Two-hundred and sixty parole and probation officers working in regional offices supervise the activities of about 13,250 offenders. Violation of strict guidelines or further criminal activity can result in the offender being sent to prison.

Ohio Parole Board

Ohio's current laws require judges to sentence convicted felons to prison for either a fixed time (determinate sentence) or for a period of time that includes a minimum and maximum length (indeterminate). All offenders receiving an indeterminate sentence are eligible for an initial parole hearing after meeting specific time requirements determined by the state Legislature. The nine-member parole board (appointed from the civil service ranks by the Chief of the Adult Parole Authority) reviews each case. The board, with the help of staff, decided over 9,000 cases in fiscal year 1988.

Probation Development Services

Judges have the option of sentencing first-time and non-violent offenders to serve their sentences on probation instead of in an institution. Probation Development works with the local courts in supervising offenders.

Halfway House Program

Parole and Community Services contracted with 19 halfway houses in 1988 to provide housing and counseling to furloughees, parolees and probationers.

Bureau of Adult Detention

The bureau administers the minimum operational standards for Ohio's jails. Four jail inspectors work out of regional offices. They routinely inspect village, city and county jails and, if necessary, make recommendations on what must be done to bring the facilities into compliance with state standards. The bureau works closely with local governments to ensure that jails are safe, secure and humane.

Community Corrections

The department is committed to the expansion of community corrections alternatives for non-violent offenders. The emphasis is on providing non-violent offenders with structured supervision that protects the public, while offering programs which focus on helping offenders stay drug-free and find or keep jobs. The options include Intensive Probation Supervision programs, such as probation coupled with residence in a halfway house or a minimum-security community-based correctional facility (CBCF). Other options include community work service and victim restitution. Encouraged by the state, local governments have developed electronic monitoring programs and other innovative sentencing alternatives for non-violent offenders.

The CBCF is one of the major components of community corrections in Ohio. The 20 to 100-bed, minimum-security facilities are designed to house third and fourth-degree, non-violent felony offenders for periods up to six months. Two such facilities are operating in Montgomery and Mahoning counties and seven others are planned by the end of 1992. The state provides the funding to build and operate the CBCFs; the facilities are operated on the county level by judicial corrections boards. The CBCFs provide a highly structured intervention program designed to reduce repeat criminal behavior.

Correctional Institutions

At the end of 1988, the Department of Rehabilitation and Correction was operating 19 adult correctional institutions. Two of the facilities, the Northeast Pre-Release Center and the Franklin Pre-Release Center, opened during 1988.

Allen Correctional Institution. Located in Lima adjacent to the Lima Correctional Institution, the 500-bed, medium-security institution opened in 1987 at a cost of $28 million.

Chillicothe Correctional Institute. Near Chillicothe in Ross County. A former federal Reformatory which the state of Ohio took over in 1966. The medium-security institution consists of over 50 buildings on a 72-acre compound with a 1,500 acre farm. It's designed to hold approximately 1,500 inmates.

Correctional Reception Center. Central reception area for male inmates. The 900-bed facility opened in 1987 at a cost of $40 million. The Department of Mental Health also staffs a psychological services unit for inmates suffering from emotional problems.

Dayton Correctional Institution. On the west side of Dayton adjacent the city workhouse. The 500-bed, medium-security prison was the first of state's new institutions to open in February 1987.

Franklin Pre-Release Center. A 250-bed facility for female inmates located just south of downtown Columbus.

Grafton Correctional Institution*. A 500-bed, medium-security facility located in Lorain County across from the Lorain Correctional Institution.

Hocking Correctional Facility. Located in Nelsonville. HCF is a former state tuberculosis hospital that was converted into a 300-bed, medium/minimum security prison in 1983. Most of the state's elderly male inmates are housed at Hocking.

Lebanon Correctional Institution. Built in 1960 on 40 acres in Warren County. Lebanon Correctional Institution is classified close-security with a design capacity of about 1,200.

Lima Correctional Institution. In Allen County in northwestern Ohio. It was built in the early 1900's as a mental institution for the criminally insane. Lima was converted to a 1,100-bed, medium-security prison in 1984.

London Correctional Institution. Built in 1925 as a prison farm operated by the Ohio Penitentiary. The 3,000-acre farm remains in operation at the 1,500-bed medium-security institution in Madison County.

Madison Correctional Institution. Located across from the London Correctional Institution, Madison consists of twin 500-bed compounds. One side is classified minimum security, the other is classified medium. The institution opened in 1987 and cost $35 million to build.

Marion Correctional Institution. Opened in 1956 on 60 acres with an adjacent 925-acre farm in Marion County. Currently Marion Correctional Institution is classified close security with a capacity of 1,250.

Northeast Pre-Release Center. A 350-bed institution located near downtown Cleveland.

Ohio Reformatory for Women. The state's primary correctional institution for adult female offenders. Located on 260 acres near Marysville in Union County, the institution has a capacity of about 900 and houses all security levels.

Ohio State Reformatory. Opened in 1896 on a 600-acre site in Richland County, the Ohio State Reformatory is Ohio's oldest state prison currently in operation. It is scheduled to close when construction of the new Mansfield Correctional Institution is completed.

Orient Correctional Institution. The medium-security prison in Pickaway County was formerly a state institution for the mentally retarded. It replaced the closed Columbus Correctional Facility (Ohio Penitentiary) in 1984. OCI has a design capacity of 1,200.

** Completed in 1989.*

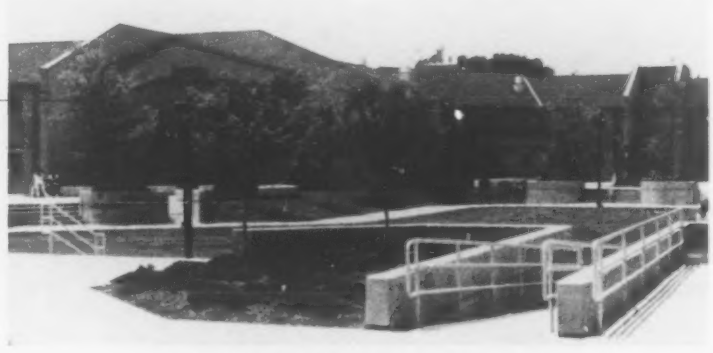
Pickaway Correctional Institution. Created in 1984 to provide training and job-seeking skills to inmates who were about to be released from incarceration. The six-week-long pre-release program is being transferred to regional centers and the Pickaway Correctional Institution will become a medium-security institution. It is located adjacent to the Orient Correctional Institution and has a design capacity of 1,500.

Ross Correctional Institution. Located across state Route 104 from the Chillicothe Correctional Institute, Ross is a 1,250 bed medium/minimum security institution built at a cost of $60 million. Ross Correctional Institution was the second of the state's new prisons to open in 1987.

Southeastern Correctional Institution. Formerly the Fairfield School for Boys youth facility. It was converted to a medium-security adult correctional institution in 1982. Located near Lancaster in southeastern Ohio, the Southeastern Correctional Institution has a design capacity of 1,100.

Southern Ohio Correctional Facility. Opened in Lucasville in Scioto County in 1972, the institution is classified maximum security and has a design capacity of 1,550.

Warren Correctional Institution*. A 766-bed, close security institution located in Warren County adjacent to the Lebanon Correctional Institution.



Franklin Pre-Release Center, Columbus, Ohio.

** Completed in 1989.*

The Construction Program

The Ohio General Assembly approved a $638-million appropriation for construction in 1982, authorizing the Department of Rehabilitation and Correction to build 14 adult correctional facilities. The construction program will add 10,000 new prison beds to the state system. When the construction is completed in 1992, Ohio will have a total of 24 correctional institutions, plus the Corrections Medical Center and the Corrections Training Academy.

Institutions Completed During 1987*

	Cost	*Opening Date*
Dayton Correctional Institution	$25-million	February 1987
Ross Correctional Institution	$60-million	May 1987
Allen Correctional Institution	$28-million	June 1987
Correctional Reception Center	$40-million	September 1987
Madison Correctional Institution	$35-million	November 1987

Institutions Completed During 1988*

Northeast Pre-Release Center	$14-million	June 1988
Franklin Pre-Release Center	$ 7-million	November 1988

Institutions Completed During 1989*

Grafton Correctional Institution	$30-million	February 1989
Warren Correctional Institution	$44-million	August 1989

Institutions Under Construction or In Planning Stages in 1989

Corrections Medical Center—The 210-bed, $19-million medical facility is being built adjacent to the Franklin Pre-Release Center in Columbus. The projected completion date is 1991.

Lorain Correctional Institution—Located in Lorain County near the Village of Grafton, and across from the Grafton Correctional Institution, the $44-million, 750-bed, close-security prison is expected to be completed by the end of 1989.

Mansfield Correctional Institution—Located at the site of the Ohio State Reformatory in Richland County, the Mansfield Correctional Institution will house 1,250 maximum and close-security inmates. The $54-million facility is expected to be completed by the end of 1989. The Ohio State Reformatory will close when Mansfield opens.

Montgomery Pre-Release Center—The $14-million, 350-bed facility for male inmates will be built adjacent to the Dayton Correctional Institution. The expected completion date is 1992.

Trumbull Correctional Institution—The $39-million, 500-bed, close-security institution will be built near the city of Warren in Trumbull County. The scheduled completion date is 1991.

**** See Pages 7 and 8 for more information on these facilities.***

Institution Programs

Under the TIE concept, the Ohio Plan for Productive Prisons has become the focus of inmate rehabilitation. In 1988, inmate training, prison industries and education programs were linked through a sophisticated program that attempts to make the time spent in prison as productive as possible.

Inmate Education

The accredited Ohio Central School System gives inmates the opportunity to improve academic skills. Many inmates enter the correctional system unable to to read, write or do basic mathematics. The educational opportunities within the institutions include mandatory basic education courses for some inmates, classes toward completion of high school equivalency, literacy and college programs.

Vocational Training

Several certified vocational programs such as auto mechanics, electronic equipment repair, horticulture, computer programming, barbering and cosmetology provide inmates with worthwhile skills.

Ohio Penal Industries

OPI gives inmates the chance to learn productive work habits and skills through participation in full-scale work programs designed much like a regular business environment. OPI manufactures and markets products for sale to government agencies. Capital raised through sales provides the operating funds for the program. Inmates provide the necessary labor and are paid (an average of $30 per month) for their work. About 2,000 inmates participate in OPI training. Items produced by OPI include license plates, high-quality office furniture, furniture and hardware for new state prisons, inmate garments, custodial supplies and flags.

Inmate Medical Services

The Frazier Health Center at the Orient Correctional Complex provides inmate care for non-emergency and chronic medical cases. Doctors at institution infirmaries are able to handle routine problems or make diagnosis for further treatment. Surgical and emergency care is provided by contracted hospitals.

Social Services

Social workers counsel inmates in a variety of areas including family problems, visiting lists and substance abuse. Counseling is provided on an as-needed basis. Staff assist the Parole Board in compiling background, institutional adjustment and parole plan information.

Religious Services

Each prison has a chapel and clergy on staff. Outside clergy are also invited to hold services and to counsel inmates of a number of religious faiths. Services in institution chapels are well attended.

Inmate Grievance Procedure

The grievance system gives inmates in Ohio correctional institutions a standardized method of presenting complaints concerning conditions of eonfinement. A grievance may relate to almost any aspect of institutional life. It may concern departmental or local policies, procedures, rules or regulations. It also may pertain to any actions on the part of a staff member or inmates affecting the person filing the grievance. Grievances are filed with the inspector of institutional services and they must be specific in the description of the complaint or problem. In 1987, the U.S. Department of Justice certified Ohio's grievance procedure.

Statistical Information For Fiscal Year 1988
July 1, 1987 - June 30, 1988

Commitments By County

COUNTY	MALES	FEMALES	TOTAL	PERCENT
ADAMS	14	3	17	0.15%
ALLEN	71	13	84	0.74%
ASHLAND	29	2	31	0.27%
ASHTABULA	79	5	84	0.74%
ATHENS	34	3	37	0.32%
AUGLAIZE	49	4	53	0.46%
BELMONT	27	3	30	0.26%
BROWN	11	1	12	0.11%
BUTLER	173	17	190	1.66%
CARROLL	11	0	11	0.10%
CHAMPAIGN	32	2	34	0.30%
CLARK	126	9	135	1.18%
CLERMONT	114	14	128	1.12%
CLINTON	17	1	18	0.16%
COLUMBIANA	56	2	58	0.51%
COSHOCTON	30	3	33	0.29%
CRAWFORD	35	3	38	0.33%
CUYAHOGA	1997	203	2200	19.27%
DARKE	12	2	14	0.12%
DEFIANCE	35	1	36	0.32%
DELAWARE	22	0	22	0.19%
ERIE	52	3	55	0.48%
FAIRFIELD	88	5	93	0.81%
FAYETTE	24	4	28	0.25%
FRANKLIN	1054	137	1191	10.43%
FULTON	20	0	20	0.18%
GALLIA	19	2	21	0.18%
GEAUGA	30	4	34	0.30%
GREENE	118	15	133	1.17%
GUERNSEY	41	1	42	0.37%
HAMILTON	1153	132	1285	11.26%
HANCOCK	87	9	96	0.84%
HARDIN	14	2	16	0.14%
HARRISON	5	0	5	0.04%
HENRY	24	0	24	0.21%
HIGHLAND	32	2	34	0.30%
HOCKING	16	0	16	0.14%
HOLMES	11	0	11	0.10%
HURON	16	2	18	0.16%
JACKSON	18	1	19	0.17%
JEFFERSON	18	2	20	0.18%
KNOX	44	4	48	0.42%
LAKE	96	5	101	0.88%

Commitments By County *(Continued)*

COUNTY	MALE	FEMALE	TOTAL	PERCENT
LAWRENCE	41	2	43	0.38%
LICKING	125	7	132	1.16%
LOGAN	21	3	24	0.21%
LORAIN	251	35	286	2.51%
LUCAS	640	86	726	6.36%
MADISON	35	9	44	0.39%
MAHONING	70	7	77	0.67%
MARION	114	17	131	1.15%
MEDINA	54	2	56	0.49%
MEIGS	22	2	24	0.21%
MERCER	8	0	8	0.07%
MIAMI	40	2	42	0.37%
MONROE	1	0	1	0.01%
MONTGOMERY	606	76	682	5.97%
MORGAN	1	0	1	0.01%
MORROW	21	4	25	0.22%
MUSKINGUM	121	24	145	1.27%
NOBLE	0	1	1	0.01%
OTTAWA	18	0	18	0.16%
PAULDING	23	1	24	0.21%
PERRY	34	2	36	0.32%
PICKAWAY	40	2	42	0.37%
PIKE	24	1	25	0.22%
PORTAGE	52	4	56	0.49%
PREBLE	14	0	14	0.12%
PUTNAM	21	0	21	0.18%
RICHLAND	116	16	132	1.16%
ROSS	68	8	76	0.67%
SANDUSKY	50	4	54	0.47%
SCIOTO	79	8	87	0.76%
SENECA	38	5	43	0.38%
SHELBY	39	2	41	0.36%
STARK	226	23	249	2.18%
SUMMIT	769	152	921	8.07%
TRUMBULL	99	10	109	0.95%
TUSCARAWAS	62	5	67	0.59%
UNION	19	1	20	0.18%
VAN WERT	19	1	20	0.18%
VINTON	5	1	6	0.05%
WARREN	53	6	59	0.52%
WASHINGTON	36	1	37	0.32%
WAYNE	75	9	84	0.74%
WILLIAMS	25	4	29	0.25%
WOOD	91	18	109	0.95%
WYANDOT	12	1	13	0.11%
TOTAL	**10232**	**1183**	**11415**	**100.0%**

Commitments By Offense

OFFENSE	MALE	FEMALE	TOTAL	PERCENT
ABDUCTION	25	0	25	0.22%
AGGRAVATED ARSON	26	5	31	0.27%
AGGRAVATED ASSAULT	260	27	287	2.51%
AGGRAVATED BURGLARY	427	9	436	3.82%
AGGRAVATED MENACING	1	0	1	0.01%
AGGRAVATED MURDER	73	7	80	0.70%
AGGRAVATED MURDER (death row)	6	0	6	0.05%
AGGRAVATED ROBBERY	345	19	364	3.19%
AGGRAVATED TRAFFICKING IN DRUGS	391	64	455	3.99%
AGGRAVATED VEHICULAR HOMICIDE	65	4	69	0.60%
ARSON	55	7	62	0.54%
ASSAULT (misdemeanor)	8	1	9	0.08%
ATTEMPTED ABDUCTION	4	1	5	0.04%
ATTEMPTED AGGRAVATED ARSON	9	0	9	0.08%
ATTEMPTED AGGRAVATED BURGLARY	24	1	25	0.22%
ATTEMPTED AGGRAVATED MURDER	5	1	6	0.05%
ATTEMPTED AGGRAVATED RIOT	2	0	2	0.02%
ATTEMPTED AGGRAVATED ROBBERY	3	1	4	0.04%
ATTEMPTED AGGRAVATED TRAFFICKING IN DRUGS	26	2	28	0.25%
ATTEMPTED ARSON	9	0	9	0.08%
ATTEMPTED BREAKING AND ENTERING	2	0	2	0.02%
ATTEMPTED BURGLARY	48	3	51	0.45%
ATTEMPTED BRIBERY	22	0	22	0.19%
ATTEMPTED CARRYING A CONCEALED WEAPON	15	4	19	0.17%
ATTEMPTED CORRUPTION OF A MINOR	7	0	7	0.06%
ATT. DECEPTION TO OBTAIN DANGEROUS DRUGS	1	0	1	0.01%
ATTEMPTED DRUG ABUSE	3	0	3	0.03%
ATTEMPTED ESCAPE	1	0	1	0.01%
ATTEMPTED EXTORTION	1	1	2	0.02%
ATTEMPTED FELONIOUS ASSAULT	24	3	27	0.24%
ATTEMPTED FORGERY	2	0	2	0.02%
ATTEMPTED GRAND THEFT	9	1	10	0.09%
ATTEMPTED GRAND THEFT - MOTOR VEHICLE	8	0	8	0.07%
ATTEMPTED GROSS SEXUAL IMPOSITION	13	0	13	0.11%
ATTEMPTED INVOLUNTARY MANSLAUGHTER	0	1	1	0.01%
ATTEMPTED INTIMIDATION	1	0	1	0.01%
ATTEMPTED KIDNAPPING	3	0	3	0.03%
ATTEMPTED MURDER	11	1	12	0.11%
ATTEMPTED POSSESSION OF CRIMINAL TOOL	1	0	1	0.01%
ATTEMPTED RAPE	72	0	72	0.63%
ATTEMPTED RECEIVING STOLEN PROPERTY	20	0	20	0.18%
ATT. RECEIVING STOLEN PROPERTY - MOTOR VEHICLE	19	0	19	0.17%
ATTEMPTED ROBBERY	81	9	90	0.79%
ATTEMPTED SAFECRACKING	1	0	1	0.01%
ATTEMPTED SEXUAL BATTERY	7	0	7	0.06%
ATTEMPTED TAMPERING WITH EVIDENCE	1	0	1	0.01%
ATTEMPTED THEFT	29	3	32	0.28%

Commitments By Offense *(Continued)*

OFFENSE	MALE	FEMALE	TOTAL	PERCENT
ATTEMPTED THEFT - AUTO	42	0	42	0.37%
ATTEMPTED THEFT OF DRUGS	2	0	2	0.02%
ATTEMPTED TRAFFICKING IN DRUGS	10	4	14	0.12%
BREAKING AND ENTERING	749	13	762	6.68%
BRIBERY	5	0	5	0.04%
BURGLARY	453	15	468	4.10%
CARRYING CONCEALED WEAPON	192	8	200	1.75%
CHILD ENDANGERING	1	0	1	0.01%
CHILD STEALING	1	3	4	0.04%
COMPELLING PROSTITUTION	5	0	5	0.04%
COMPLICITY TO AGGRAVATED ASSAULT	1	0	1	0.01%
COMPLICITY TO AGGRAVATED BURGLARY	4	1	5	0.04%
COMPLICITY TO AGGRAVATED MURDER	1	0	1	0.01%
COMPLICITY TO AGGRAVATED ROBBERY	4	2	6	0.05%
COMPLICITY TO AGGRAVATED TRAFFICKING	2	3	5	0.04%
COMPLICITY TO ARSON	1	0	1	0.01%
COMPLICITY TO BREAKING AND ENTERING	8	0	8	0.07%
COMPLICITY TO BURGLARY	9	1	10	0.09%
COMPLICITY TO ENDANGERING CHILDREN	1	0	1	0.01%
COMPLICITY TO FORGERY	5	0	5	0.04%
COMPLICITY TO GRAND THEFT	1	0	1	0.01%
COMPLICITY TO MURDER	0	1	1	0.01%
COMPLICITY TO RAPE	3	1	4	0.04%
COMPLICITY TO RECEIVING STOLEN PROPERTY	2	1	3	0.03%
COMPLICITY TO ROBBERY	3	3	6	0.05%
COMPLICITY TO SAFECRACKING	0	1	1	0.01%
COMPLICITY TO SEXUAL BATTERY	2	0	2	0.02%
COMPLICITY TO THEFT	6	1	7	0.06%
COMPLICITY TO THEFT OF DRUGS	2	0	2	0.02%
COMPLICITY TO TRAFFICKING IN DRUGS	5	1	6	0.05%
COMPLICITY TO TRAFFICKING IN MARIJUANA	0	1	1	0.01%
CONSPIRACY TO AGGRAVATED MURDER	2	0	2	0.02%
CONSPIRACY TO AGGRAVATED ROBBERY	1	1	2	0.02%
CONSPIRACY TO AGG. TRAFFICKING IN DRUGS	7	0	7	0.06%
CONSPIRACY TO INVOLUNTARY MANSLAUGHTER	1	0	1	0.01%
CONSPIRACY TO ROBBERY	4	0	4	0.04%
CORRUPTION OF A MINOR	51	1	52	0.46%
CORRUPTION OF ANOTHER WITH DRUGS	3	2	5	0.04%
COUNTERFEIT CONTROL SUBSTANCE	12	0	12	0.11%
CRIMINAL SIMULATION	1	0	1	0.01%
DECEPTION TO OBTAIN DANGEROUS DRUGS	11	12	23	0.20%
DEFRAUD LIVERY	3	0	3	0.03%
DISPOSING OF STOLEN PROPERTY	1	0	1	0.01%
DISRUPTING PUBLIC SERVICE	4	0	4	0.04%
DISSEMINATING MATTER HARMFUL TO JUVENILES	9	0	9	0.08%
DOMESTIC VIOLENCE	53	0	53	0.46%
DRUG ABUSE	312	44	356	3.12%
DRUG LAW	93	0	93	0.81%
ENDANGERING CHILDREN	23	13	36	0.32%

Commitments By Offense *(Continued)*

OFFENSE	MALE	FEMALE	TOTAL	PERCENT
ESCAPE	80	3	83	0.73%
EXTORTION	9	0	9	0.08%
FAILURE TO APPEAR ON OWN RECOGNIZANCE	15	3	18	0.16%
FALSIFICATION (misdemeanor)	4	0	4	0.04%
FELONIOUS ASSAULT	353	26	379	3.32%
FELONIOUS SEXUAL PENETRATION	6	1	7	0.06%
FORGERY	303	110	413	3.62%
GRAND THEFT	108	43	151	1.32%
GRAND THEFT- MOTOR VEHICLE	31	0	31	0.27%
GROSS SEXUAL IMPOSITION	285	3	288	2.52%
HAVING A WEAPON UNDER DISABILITY	140	2	142	1.24%
ILLEGAL PROCESSING OF DRUG DOCUMENTS	36	16	52	0.46%
ILLEGAL USE OF MINOR IN NUDITY	1	0	1	0.01%
IMPERSONATING A POLICE OFFICER	1	0	1	0.01%
INTIMIDATION	9	0	9	0.08%
INVOLUNTARY MANSLAUGHTER	82	16	98	0.86%
KIDNAPPING	48	2	50	0.44%
MISUSE OF CREDIT CARD	10	3	13	0.11%
MURDER	88	7	95	0.83%
OBSTRUCTION OF JUSTICE	10	2	12	0.11%
OBTAINING DANGEROUS DRUGS	1	0	1	0.01%
OPERATING A MOTOR VEHICLE UNDER INFLUENCE (misdem.)	1	0	1	0.01%
PANDERING	5	0	5	0.04%
PASSING BAD CHECKS	132	37	169	1.48%
PASSING BAD CHECKS (misdemeanor)	1	0	1	0.01%
PERJURY	30	1	31	0.27%
PERMITTING DRUG ABUSE	5	0	5	0.04%
POSSESSION OF CONTROL SUBSTANCE	1	0	1	0.01%
POSSESSION OF CRIMINAL TOOLS	90	5	95	0.83%
POSSESSION OF DANGEROUS ORDNANCE	23	0	23	0.20%
POSSESSION OF DRUG DOCUMENTS	1	0	1	0.01%
PROMOTING PROSTITUTION	5	1	6	0.05%
RAPE	254	2	256	2.24%
RECEIVING STOLEN PROPERTY	572	60	632	5.54%
RECEIVING STOLEN PROPERTY - MOTOR VEHICLE	164	0	164	1.44%
RETAINING STOLEN PROPERTY	3	0	3	0.03%
ROBBERY	420	32	452	3.96%
SAFECRACKING	11	0	11	0.10%
SALE OF DANGEROUS DRUGS	1	0	1	0.01%
SEXUAL BATTERY	167	3	170	1.49%
TAMPERING WITH A COIN MACHINE	11	1	12	0.11%
TAMPERING WITH EVIDENCE	12	2	14	0.12%
TAMPERING WITH RECORDS	3	0	3	0.03%
TELEPHONE HARASSMENT	4	0	4	0.04%
THEFT	1209	371	1580	13.84%
THEFT BY DECEPTION	0	3	3	0.03%
THEFT BY THREAT	1	0	1	0.01%
THEFT IN OFFICE	4	4	8	0.07%
THEFT OF CREDIT CARD	2	0	2	0.02%

Commitments By Offense *(Continued)*

OFFENSE	MALE	FEMALE	TOTAL	PERCENT
THEFT OF DRUGS	9	2	11	0.10%
THEFT OF LICENSE PLATES	1	0	1	0.01%
THEFT OF MOTOR VEHICLE	93	4	97	0.85%
TRAFFICKING IN DRUGS	606	57	663	5.81%
TRAFFICKING IN FOOD STAMPS	8	3	11	0.10%
TRAFFICKING IN MARIJUANA	214	30	244	2.14%
UNLAWFUL POSSESSION OF DANGEROUS ORDNANCE	2	0	2	0.02%
UNAUTHORIZED USE OF MOTOR VEHICLE	40	3	43	0.38%
UTTERING	6	0	6	0.05%
VANDALISM	60	1	61	0.53%
VOLUNTARY MANSLAUGHTER	61	14	75	0.66%
OTHER FELONY	83	2	85	0.74%
OTHER MISDEMEANOR	20	0	20	0.18%
TOTAL	10232	1183	11415	100.%

Commitments By Race

RACE	MALE	FEMALE	TOTAL	PERCENT
BLACK	4091	591	4682	43.81%
WHITE	5576	428	6004	56.19%
TOTAL	9667	1019	10686	

Ohio Parole Board Annual Report

TYPE OF RELEASE HEARING	NUMBER OF HEARINGS	RELEASES GRANTED
REGULAR	8370	3156
SHOCK PAROLE	1429	414
FURLOUGH	1299	575
TOTAL	11098	4145
RELEASE RATE	37.3%	
EXPIRATION OF SENTENCE		5073
TOTAL RELEASED IN FY 1988		9218

Commitments By Sentence

INDEFINITE SENTENCE	MALE	FEMALE	TOTAL	PERCENT
6 MONTHS-5 YEARS	4	0	4	0.04%
1-5 YEARS	52	4	56	0.49%
1 1/2-5 YEARS	156	9	165	1.45%
2-5 YEARS	128	5	133	1.17%
2 1/2-5 YEARS	19	1	20	0.18%
3-5 YEARS	92	6	98	0.86%
3 1/2-5 YEARS	2	0	2	0.02%
4-5 YEARS	1	0	1	0.01%
1-5 1/2 YEARS	0	1	1	0.01%
2-6 YEARS	0	1	1	0.01%
2 1/2-6 YEARS	0	1	1	0.01%
2 1/2-6 1/2 YEARS	0	1	1	0.01%
3 1/2-6 1/2 YEARS	0	1	1	0.01%
1-7 YEARS	1	0	1	0.01%
2-7 YEARS	0	1	1	0.01%
3-7 YEARS	0	1	1	0.01%
3 1/2-7 YEARS	0	1	1	0.01%
4-7 YEARS	0	1	1	0.01%
4-8 YEARS	1	0	1	0.01%
6-8 YEARS	0	1	1	0.01%
1-10 YEARS	10	0	10	0.09%
1 1/2-10 YEARS	2	0	2	0.02%
2-10 YEARS	288	16	304	2.66%
2 1/2-10 YEARS	27	2	29	0.25%
3-10 YEARS	74	9	83	0.73%
4-10 YEARS	79	1	80	0.70%
5-10 YEARS	24	3	27	0.24%
6-10 YEARS	3	0	3	0.03%
7-10 YEARS	1	0	1	0.01%
8-10 YEARS	2	0	2	0.02%
3 1/2-11 1/2 YEARS	0	3	3	0.03%
7-13	1	0	1	0.01%
6 1/2-13 1/2	0	1	1	0.01%
2-15 YEARS	83	9	92	0.81%
3-15 YEARS	862	69	931	8.16%
3 1/2-15	1	0	1	0.01%
4-15 YEARS	215	9	224	1.96%
5-15 YEARS	241	9	250	2.19%
6-15 YEARS	60	2	62	0.54%
7-15 YEARS	31	0	31	0.27%
8-15 YEARS	116	3	119	1.04%
9-15 YEARS	6	0	6	0.05%
10-15 YEARS	9	0	9	0.08%
11-15 YEARS	1	0	1	0.01%
12-15 YEARS	6	0	6	0.05%
4 1/2-16 YEARS	0	1	1	0.01%
5-16 YEARS	0	1	1	0.01%

Commitments By Sentence *(Continued)*

INDEFINITE SENTENCE	MALE	FEMALE	TOTAL	PERCENT
4-17 YEARS	1	0	1	0.01%
6-17 YEARS	0	1	1	0.01%
6-18 YEARS	0	1	1	0.01%
1-20 YEARS	1	0	1	0.01%
4-20 YEARS	1	0	1	0.01%
4 1/2-20 YEARS	3	1	4	0.04%
5-20 YEARS	0	1	1	0.01%
5 1/2-20 YEARS	0	1	1	0.01%
6-25 YEARS	126	5	131	1.15%
6 1/2-25 YEARS	0	1	1	0.01%
7-25 YEARS	163	7	170	1.49%
8-25 YEARS	89	5	94	0.82%
9-25 YEARS	31	1	32	0.28%
10-25 YEARS	217	3	220	1.93%
11-25 YEARS	6	0	6	0.05%
12-25 YEARS	16	0	16	0.14%
13-25 YEARS	5	0	5	0.04%
14-25 YEARS	2	0	2	0.02%
15-25 YEARS	24	0	24	0.21%
6-26 YEARS	0	2	2	0.02%
11-26 YEARS	0	1	1	0.01%
6 1/2-26 1/2 YEARS	0	1	1	0.01%
4 1/2-30 YEARS	1	0	1	0.01%
6-30 YEARS	11	0	11	0.10%
8-30 YEARS	2	0	2	0.02%
8 1/2-30 YEARS	1	0	1	0.01%
9-30 YEARS	1	0	1	0.01%
10-30 YEARS	5	0	5	0.04%
12-30 YEARS	2	0	2	0.02%
7-35 YEARS	2	0	2	0.02%
11-35 YEARS	2	0	2	0.02%
14-35 YEARS	1	0	1	0.01%
15-35 YEARS	1	0	1	0.01%
8-40 YEARS	6	0	6	0.05%
9-40 YEARS	1	0	1	0.01%
12-40 YEARS	2	1	3	0.03%
13-40 YEARS	2	0	2	0.02%
15-40 YEARS	4	0	4	0.04%
16-40 YEARS	1	0	1	0.01%
10-50 YEARS	4	0	4	0.04%
12-50 YEARS	3	2	5	0.04%
14-50 YEARS	1	0	1	0.01%
15-50 YEARS	6	0	6	0.05%
16-50 YEARS	3	0	3	0.03%
19-50 YEARS	1	0	1	0.01%
20-50 YEARS	9	0	9	0.08%
22-50 YEARS	1	0	1	0.01%
30-50 YEARS	2	0	2	0.02%

Commitments By Sentence *(Continued)*

INDEFINITE SENTENCE	MALE	FEMALE	TOTAL	PERCENT
22-55 YEARS	1	0	1	0.01%
33-55 YEARS	1	0	1	0.01%
14-60 YEARS	1	0	1	0.01%
24-60	1	0	1	0.01%
32-60	1	0	1	0.01%
15-75 YEARS	2	0	2	0.02%
20—75 YEARS	1	0	1	0.01%
30-75 YEARS	1	0	1	0.01%
15-100 YEARS	1	0	1	0.01%
40-100 YEARS	2	0	2	0.02%
42-100 YEARS	0	1	1	0.01%
40-125	1	0	1	0.01%
75-180	1	0	1	0.01%
189-340	1	0	1	0.01%
10-LIFE	9	0	9	0.08%
15-LIFE	89	8	97	0.85%
19-LIFE	1	0	1	0.01%
20-LIFE	23	4	27	0.24%
25-LIFE	1	0	1	0.01%
30-LIFE	7	1	8	0.07%
LIFE-LIFE	68	4	72	0.63%
DEATH	15	0	15	0.13%
INDEFINITE TOTAL	4226	271	4497	39.40%

DEFINITE SENTENCE	MALE	FEMALE	TOTAL	PERCENT
6 MONTHS	1011	165	1176	10.30%
1 YEAR	2562	405	2967	25.99%
1 1/2 YEARS	1425	210	1635	14.32%
2 YEARS	742	88	830	7.27%
2 1/2 YEARS	61	11	72	0.63%
3 YEARS	111	18	129	1.13%
3 1/2 YEARS	22	6	28	0.25%
4 YEARS	32	5	37	0.32%
4 1/2 YEARS	15	0	15	0.13%
5 YEARS	2	1	3	0.03%
5 1/2 YEARS	2	1	3	0.03%
6 YEARS	14	1	15	0.13%
7 1/2 YEARS	1	0	1	0.01%
8 YEARS	4	0	4	0.04%
9 YEARS	1	0	1	0.01%
9 1/2 YEARS	1	0	1	0.01%
13 YEARS	0	1	1	0.01%
DEFINITE TOTAL	6006	7912	6918	60.60%
DRC TOTAL	10232	1183	11415	100.0%

Major Area Operating Expenses for FY 1988

	PAYROLL	MAINTENANCE	EQUIPMENT	OTHER	TOTAL OP.
ACI	$5,097,887	$1,727,557	$18,595	$0	$6,844,039
CCI	$13,514,086	$5,984,600	$128,289	$0	$19,626,975
CO	$6,637,497	$3,101,283	$589,574	$4,460,381	$14,788,735
CRC	$6,585,642	$2,570,967	$28,286	$0	$9,184,895
DCI	$5,188,260	$1,281,031	$14,272	$0	$6,483,563
HCI	$3,387,894	$1,131,519	$24,700	$0	$4,544,113
LCI	$12,384,722	$3,429,688	$97,699	$0	$15,912,109
LECI	$12,568,807	$4,159,384	$131,625	$0	$16,859,816
LOCI	$10,266,194	$5,312,793	$119,543	$0	$15,698,530
MACI	$7,636,969	$2,699,678	$29,838	$0	$10,366,485
MCI	$11,464,046	$4,926,473	$116,208	$0	$16,506,727
NEPRC	$194,329	$0	$0	$0	$194,329
OCI	$16,195,909	$10,294,057	$107,915	$0	$26,597,881
ORW	$8,559,008	$2,934,685	$78,871	$0	$11,572,564
OSR	$15,716,930	$6,228,509	$120,844	$0	$22,066,283
PCI	$11,080,504	$4,167,200	$128,369	$0	$15,376,073
P&CS	$14,387,493	$1,864,666	$74,451	$34,628,395	$50,955,005
RCI	$8,592,378	$3,039,134	$27,058	$0	$11,658,570
SCI	$8,453,625	$2,929,179	$85,109	$0	$11,467,913
SOCF	$17,347,759	$5,502,239	$126,247	$0	$22,976,245
WCI	$13,642	$0	$0	$0	$13,642
TOTAL	$195,273,581	$73,284,642	$2,047,493	$39,088,776	$309,694,492

Note: Prison construction funds are not included.

Summary Data Report

	NO. OF STAFF	AVE. INMATE POP.	INMATES PER STAFF	OP. COST PER INMATE (annual)	OP. COST PER INMATE (daily)
ACI*	197	505	2.6	$13,553	$37.13
CCI	475	2,167	4.6	$ 9,057	$24.81
CO	224	0	0	$0	$0
CRC*	303	595	2.0	$15,437	$42.29
DCI	190	460	2.4	$14,095	$38.62
HCF	117	321	2.8	$14,156	$38.78
LCI	456	1,585	3.5	$10,039	$27.50
LECI	436	1,803	4.1	$ 9,351	$25.62
LOCI	396	2,036	5.2	$ 7,710	$21.12
MACI*	318	806	2.5	$12,862	$35.24
MCI	423	1,990	4.7	$ 8,295	$22.73
NEPRC*	40	5		$38,866	$106.48
OCI	546	1,716	3.2	$15,500	$42.47
ORW	294	1,207	4.1	$ 9,588	$26.27
OSR	530	2,412	4.6	$ 9,149	$25.06
PCI	395	1,378	3.5	$11,158	$30.57
P&CS	438	0	0	$0	$0
RCI*	341	1,249	3.7	$ 9,334	$25.57
SCI	298	1,436	4.8	$ 7,975	$21.85
SOCF	577	2,212	3.8	$10,387	$28.46
WCI	20	17		$802	$2.20
Female Pre-Release**		99			
TOTAL	7,014	24,001	3.5	$10,780	$29.54

*Averages for new institutions are irregular since they were not open or not full for most of the year. They gradually phased in staff and inmates.

**Three small female pre-release centers were phased out and no cost figures were available.

Ohio Penal Industries FY 1988

NET SALES		$19,501,534
Less:		
COST OF GOODS SOLD		
COST OF RAW MATERIALS	$11,392,804	
SHOP OPERATING EXPENSES	6,111,710	
COST OF GOODS SOLD (CGS)		$17,504,514
GROSS PROFIT OF CGS		$1,997,020
OTHER SHOP INCOME		$16,811
SHOP NET PROFIT (Loss)		$2,013,831
ADMINISTRATION/OVERHEAD		$1,636,202
INSTITUTION NET PROFIT (Loss)		$377,629
Less:		
TRUCKING & WAREHOUSE EXPENSE	$832,920	
SELLING EXPENSE	$673,798	
CENTRAL OFFICE ADM. & FISCAL EXPENSE	$766,236	
CENTRAL OFFICE EXPENSES		$2,272,954
OTHER INCOME		8,199
OPI NET PROFIT (Loss)		($1,887,126)

Ohio Penal Industries FY 1987 (Revised)

NET SALES		$16,972,951
LESS: COST OF GOODS SOLD		
COST OF RAW MATERIALS		$7,969,212
LABOR	$3,604,499	
SUPPLIES	$1,226,332	
DEPRECIATION	$354,766	
SHOP OPERATING EXPENSE		$5,185,597
COST OF GOODS SOLD		$13,154,809
GROSS PROFIT OF CGS		$3,818,142
OTHER INCOME (Loss)		$13,502
SHOP NET PROFIT (Loss)		$3,831,644
ADMINISTRATION/OVERHEAD		$1,315,615
INSTITUTION NET PROFIT (Loss)		$2,516,029
Less: TRUCKING & WAREHOUSE EXPENSE	$1,004,853	
SELLING EXPENSE	$714,478	
CENTRAL OFFICE ADM. & FISCAL EXPENSE	$884,349	
		$2,603,680
OPI NET PROFIT (Loss)		($ 87,651)

Institution Directory

ALLEN CORRECTIONAL INSTITUTION - ACI
P.O. Box 4501
Lima, Ohio 45802
(419) 224-8000
Carl Humphreys, Warden

CHILLICOTHE CORRECTIONAL INSTITUTE - CCI
P.O. Box 5500
Chillicothe, Ohio 45601
(614) 773-2616
Arthur Tate, Warden

CORRECTIONAL RECEPTION CENTER - CRC
P.O. Box 300
Orient, Ohio 43146
(614) 877-2441
Walter Echols, Warden

DAYTON CORRECTIONAL INSTITUTION - DCI
P.O. Box 17249
Dayton, Ohio 45417
(513) 263-0058
Ronald Edwards, Warden

FRANKLIN PRE-RELEASE CENTER
P.O. Box 23651
Columbus, Ohio 43223
(614) 445-8600
Christine Money, Warden

GRAFTON CORRECTIONAL INSTITUTION - GCI
2500 S. Avon Belden Rd.
Grafton, Ohio 44044
(216) 748-116
Phillip Parker, Warden

HOCKING CORRECTIONAL FACILITY - HCF
P.O. Box 59
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Acknowledgments:

Published by:
Ohio Department of Rehabilitation and Correction

Denise Lee
Editor

Tessa Unwin
Assistant Editor

Printed by:
Ohio Penal Industries

Total copies printed: 700
Unit Cost: $1.54
Publication date: 8/89
(Includes paper costs)

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